

ESF / ESF Reporting / HEER - 075943225 - Year Two - Page 19 - Review

HEER

### Recipient Reporting Data Collection -Year Two

Submitted: amy.hancock@sgsc.edu - 5/6/2022, 9:22:44 AM

## Page 19 - Review **General Information** Institutions must provide complete answers to each question. However, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **①**. Institutions can submit answers to questions marked with a clock symbol 1 in early 2022 as part of the second annual report (in alignment with the table above) OR in early 2023 as part of the third annual reporting process. Starting with the third annual report, institutions must provide answers to all questions including those marked with a clock symbol per the reporting schedule in the table above. Institutional Identifiers and Contact Information: 1) a) SOUTH GEORGIA COLLEGE FOUN 075943225 LIEL/CAKAN Identify the applicable OPEID(s) for this annual report: b) **OPEID** 00159200 Identify the applicable IPEDS unitid(s) for this annual report: c) Unitid 482699 115:4:4 For this annual report, please report on these HEERF grant PR/Award Numbers: PR/Award Number (Program) / Award Amount P425E202106 (Student Aid) / \$6,558,021

PR/Award Number (Program) / Award Amount P425F202525 (Institutional Portion) / \$8,602,824

PR/Award Number (Program) / Award Amount P425M200114 (Strengthening Institutions Program) / \$659,282

2) Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?



Institutions that expended all of their HEERF funds in calendar year 2021 may need to finalize their calendar year 2021 reporting in early 2023 if they choose to delay reporting on the questions labeled with a clock symbol until the early 2023 reporting timeframe.

#### **Websites**

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- 3) Reporting on institution websites:
  - a) HEERF quarterly reporting webpage URL:

    Quarterly Reporting URL

    https://www.sgsc.edu/current-students/sgsc cares act.cms
  - Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register for the student portion including any active URLs that provide archived information.

Student Portion URL

https://www.sgsc.edu/current-students/sgsc cares act.cms

See https://www.federalregister.gov/d/2021-10196.

Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information.

Institutional Portion URL

https://www.sgsc.edu/current-students/sgsc\_cares\_act.cms

See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.

### **How Aid Helped**



- 4) How has HEERF helped your institution and your students?
  - a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

Strongly disagree	Disagree Neutral	Agree Strongly ag	gree N/A	Unable to Determine
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b) HEERF enabled my institution to keep student net prices similar to prepandemic levels

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
Strongly disagree	Disagree	ineutrai	Agree	Strongly agree	IN/A	Onable to Determine

Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

 HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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### **Aid Determination**

- 5) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period
- a) Did you ask students to apply for funds?

Yes No

 Did you use that application to determine the amount of a student's emergency financial aid grant?



- 1) What needs did you prioritize to determine the amount of the student's award?
  - a) Food

Yes No

b) Housing

Yes No

c) Course materials (nontechnology)

Yes No

d) Technology

Yes No

e) Health care

Yes No

f) Child care

Yes No

g) Transportation

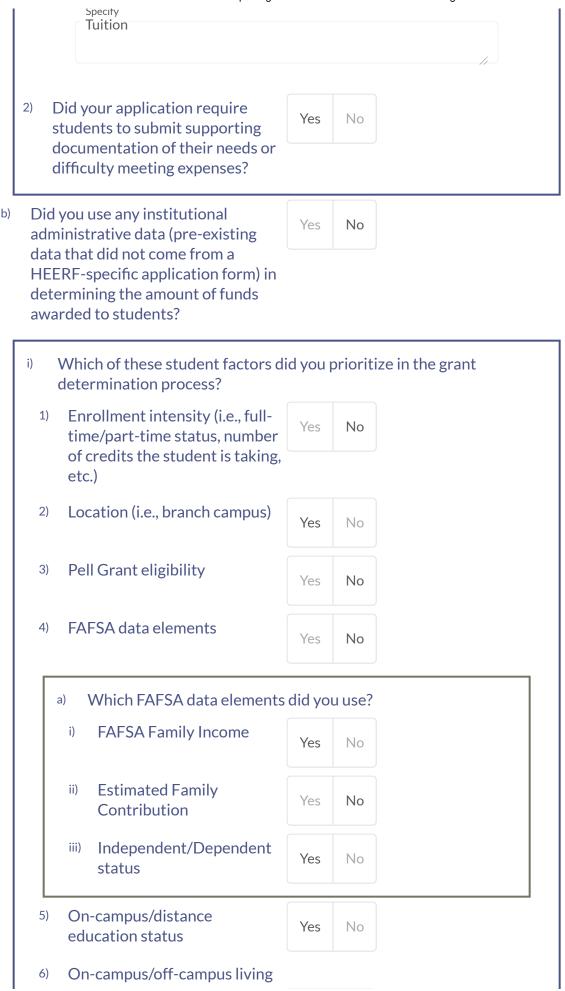
Yes No

- h) Lost income (e.g., Loss of Employment/Reduced Income)
- Yes No

i) Other

Yes No

If yes, please specify





c) Did your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation?

Yes No

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 1 file(s) in response to this question.

File Name	Size	Last Modified
page 3 screen shot.docx	106.3 KB	5/4/2022, 10:08:51 AM

### **Aid Distribution** How did your institution distribute the emergency financial aid grants to students? Checks Yes No Electronic funds transfer / Direct b) Yes No deposit Debit cards Yes No Payment apps d) Yes No e) Other Yes No

## If yes, please specify Specify

Student could request for funds to be applied directly to their balance due.

### **Emergency Grants - Guidance**

7) Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?



Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 2 file(s) in response to this question.

File Name	Size	Last Modified
dear.docx	14.1 KB	5/4/2022, 2:44:24 PM
heerf_application.pdf	78.2 KB	5/4/2022, 2:44:25 PM

## **Emergency Grants - Counts, Student, and Institution Funds**

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

  Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol .

  Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form)

  OR in early 2023 along with reporting the third annual report
- a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual

HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduat part-time No Pell grant recipients
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number	Number	Number	Number
	987	590	420	768
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number	Number	Number	Number
	984	235	406	152

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduat part-time No Pell grant recipients
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount
	\$ 1,786,750	\$ 292,500	\$ 480,700	\$ 117,300

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduat part-time No Pell grant recipients
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount
	\$ 12,668	\$ 0	\$ 4,600	\$ 3,400

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduat part-time No Pell grant recipients
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount
	\$ 0	\$ 0	\$ 0	\$ 0
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount
	\$ 9,268.49	\$ 6,480.48	\$ 9,189.40	\$ 5,342.77

 $<sup>^6</sup>$ For students in both undergraduate and graduate categories, classify as a graduate student.

<sup>&</sup>lt;sup>7</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>8</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>9</sup>Includes non-FAFSA filers.

## **Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds**

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- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

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  Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form)

  OR in early 2023 along with reporting the third annual report
- a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Undergraduate<sub>6</sub>
full-time<sub>7</sub> Pell
grant
recipients<sub>8</sub>

Undergraduate<sub>6</sub> full-time<sub>7</sub> Non-Pell grant recipients<sub>9</sub>

Undergraduate<sub>6</sub>
part-time Pell
grant recipients

Undergraduate<sub>6</sub>
part-time NonPell grant
recipients

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.	Amount	Amount	Amount	Amount
	\$ 0	\$0	\$ 0	\$ 0

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount
	\$ 0	\$ 0	\$ 0	\$ 0

 $<sup>^6 \</sup>mbox{For students}$  in both undergraduate and graduate categories, classify as a graduate student.

## **Emergency Grants - Min/Max, Calculated Totals, and Averages**

<sup>&</sup>lt;sup>7</sup>For students who had multiple enrollment intensities, classify as full-time.

 $<sup>^{8}</sup>$ Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>&</sup>lt;sup>9</sup>Includes non-FAFSA filers.

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol .

Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form)

#### a) Complete the following table:

OR in early 2023 along with reporting the third annual report

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients	
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	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount
	\$21.81	\$ 15	\$ 111.90	\$ 12

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount
	\$ 1,800	\$ 2,297	\$ 2,756	\$ 1,215
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount	Amount	Amount	Amount
	\$1,808,686.49	\$298,980.48	\$494,489.40	\$126,042.77

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount	Amount	Amount	Amount
	\$1,838.10	\$1,272.26	\$1,217.95	\$829.23

<sup>&</sup>lt;sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

### **Emergency Grants - Title IV**

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

**Note:** In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol **1**. Institutions can submit answers to questions marked with a clock symbol **1** in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

<sup>&</sup>lt;sup>7</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>&</sup>lt;sup>8</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>&</sup>lt;sup>9</sup>Includes non-FAFSA filers.

b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Enrolled Students Not Eligible

1.358

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

- i) The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 49.11%
- c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

  Students Not Eligible Who Received Grants
  387
  - i) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is

    Percentage of Students Not Eligible Who Received Grants
    21.78%

## **Emergency Grants - Race/Ethnicity**

- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

  Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report
  - d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian	Count	Number	Amount	Amount
or Alaska Native	12	12	\$ 21,795	\$1,816.2
Asian	Count	Number	Amount	Amount
	27	7	\$ 10,000	\$1,428.5
Black or African	Count	Number	Amount	Amount
American	631	538	\$849,331	\$1,578.6
Hispanic/Latino	Count	Number	Amount	Amount
	74	56	\$89,643	\$1,600.7
Native Hawaiian or Other Pacific Islander	Count 2	Number 2	Amount \$ 3,400	Amount \$1,700.0
White	Count	Number	Amount	Amount
	1,799	1,029	\$ 1,543,63	\$1,500.1
Two or more races	Count	Number	Amount	Amount
	106	80	\$ 132,875	\$1,660.9
Race/ethnicity unknown	Count	Number	Amount	Amount
	94	52	\$ 76,325	\$1,467.7
Nonresident alien	Count	Number	Amount	Amount
	20	1	\$ 1,200	\$1,200.0

Students not categorized in IPEDS

Count O Sumber Amount \$0

## **Emergency Grants - Gender and Age**

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol \( \mathbb{O}\). Institutions can submit answers to questions marked with a clock symbol \( \mathbb{O}\) in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count	Number	Amount	Amount
	929	574	\$ 872,317	\$1,519.72
Women	Count	Number	Amount	Amount
	1,836	1,203	\$ 1,855,8{	\$1,542.71
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0	Amount

f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count 505	Number 415	Amount \$ 644,846	Amount \$1,553.8!
Ages 24 and younger	Count 2,260	Number 1,362	Amount \$ 2,083,3!	Amount \$1,529.6\
Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count O	Number O	Amount \$ 0	Amount

## **Institutional Expenditures**



a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?



2) If yes, provide the amount designated for a specific purpose or budget objective by calendar year and HEERF program fund

(a)(1) Institutional Portion

Calendar year 2022 \$ 2,000,000 Calendar year 2023 \$ 1,230,388

	ESF -	ESF Reporting - HEER - 0759	943225 - Year Two - Page 19 - Review
(2)	HBCUs, TCCUs, MS	ls, SIP	
	dar year 2022 0,000	Calendar y \$ 140,4	
(3)	FIPSE and SAIHE		
alend	lar year 2022	Calendar y \$ 0	vear 2023
pe	eriod on each of the fol	lowing categories:	pended during the reporti
Р	roviding additional Er	nergency Financial <i>F</i>	Aid Grants to students.
	mount in (a)(1) institutional d 60.00	Amount in (a)(2) dollars, if ap \$0.00	pli Amount in (a)(3) dollars, if appli. \$0.00
	Explanatory Notes na		
a tı			over student outstanding giveness, room, board, pli Amount in (a)(3) dollars, if appli \$0.00
	Explanatory Notes na		//-
	ndirect cost recovery/ he grants.	facilities and admini	strative costs charged on
		Amount in (a)(2) dollars, if ap	

\$ 0 \$ 0 \$ 0

Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

ESF	- ESF Reporting - HEER - 07594322	5 - Year Two - Page 19 - Review
Amount in (a)(1) institutional d $\$$ 0	Amount in (a)(2) dollars, if appli \$ 0	Amount in (a)(3) dollars, if appli \$ 0
Explanatory Notes na		
		//
•	ng the costs of high-speed n to an online environmer	
Amount in (a)(1) institutional d $\$$ 0	Amount in (a)(2) dollars, if appli \$ 0	Amount in (a)(3) dollars, if appli \$ 0
Explanatory Notes na		
		//
housing costs to reduct off-campus housing for travel expenses for sto	sing to one student per ro ce housing density; paying or students who need to b udents who need to leave s or campus interruptions	g for hotels or other be isolated; paying campus early due to
Amount in (a)(1) institutional d \$ 0	Amount in (a)(2) dollars, if appli \$ 0	Amount in (a)(3) dollars, if appli \$ 0
Explanatory Notes na		//-
provide pre-packaged	ce to reduce density in ea I meals, or to add hours to nodate social distancing.	
Amount in (a)(1) institutional d $\$ 0$	Amount in (a)(2) dollars, if appli \$ 0	Amount in (a)(3) dollars, if appli \$ 0
Explanatory Notes na		

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

ESF -	- ESF Reporting - HEER - 07594322	5 - Year Two - Page 19 - Review
Amount in (a)(1) institutional d $\$$ 0	Amount in (a)(2) dollars, if appli \$ 0	Amount in (a)(3) dollars, if appli \$ 0
Explanatory Notes		
	erations. ted to the disinfecting and cleaning protective equipment (PPE), purcha	
	ency of cleaning, the reconfiguration	
Amount in (a)(1) institutional d $$4,525$	Amount in (a)(2) dollars, if appli \$ 0	Amount in (a)(3) dollars, if appli \$ 0
Explanatory Notes Miscellaneous items		
· iissoiiaiissas itsiiis		
supplies (such as labor number of students sh	renting additional instru ratory equipment or comparing equipment or suppovide time for disinfection	puters) to reduce the lies during a single
Amount in (a)(1) institutional d $\$ 0$	Amount in (a)(2) dollars, if appli \$ 0	Amount in (a)(3) dollars, if appli \$ 0
Explanatory Notes		
Tid		4
	d staff training in online in off who are providing train lities.	
Amount in (a)(1) institutional d $\$ 0$	Amount in (a)(2) dollars, if appli \$ 0	Amount in (a)(3) dollars, if appli \$ 0
Explanatory Notes		
		,

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional d \$ O	Amount in (a)(2) dollars, if appli \$ 0	Amount in (a)(3) dollars, if appli \$ 0
Explanatory Notes na		

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

Including funding to cover the cost of vaccine distribution.

Amount in (a)(1) institutional d... S 0

Amount in (a)(2) dollars, if appli... S 0

Explanatory Notes

na

Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

#### Replacing lost revenue from all sources.

Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$ 3,407,681 \$ 1,391 \$ 0

**Explanatory Notes** 

Lost Tuition and Fee revenue due to decline in enrollment and state as a result of COVID. Loss of state appropriations due to statewide 10% budget cuts.

### Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(1) institutional d... \$418,946

**Explanatory Notes** Payroll expenses and discharge of student debt Other uses of (a)(2) or (a)(3) funds, if applicable. Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... **Explanatory Notes** 0 Annual Institutional Expenditures for each Program Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$3,861,433.14 \$1,391.00 \$0.00 **Total of Institutional Annual Expenditures** Amount in all institutional dollars \$3,862,824.14

### **Lost Revenue**

Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources **Estimated Amount** \$0

Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges)

Room and board **Estimated Amount** \$ 222,462

**Enrollment** declines. including reduced tuition, fees, and institutional charges **Estimated Amount** \$3,006,468

Supported research **Estimated Amount** \$0

Estimated Amount \$ 0

Summer terms and camps Estimated Amount

Estimated Amount \$ 0

Auxiliary services sources

Estimated Amount \$ 23,509

Cancelled ancillary events Estimated Amount

\$0

Disruption of food service

Estimated Amount \$ 156,633

Dormitory
services
Estimated Amount
\$ 0

Childcare services Estimated Amount \$ 0 Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than facilities associated with sectarian

instruction or religious worship) Estimated Amount \$ 0 Bookstore revenue Estimated Amount \$ 0

Parking revenue
Estimated Amount
\$ 0

Lease revenue
Estimated Amount
\$ 0

Royalties
Estimated Amount
\$0

Other operating revenue
Estimated Amount \$ 0

Total (a)(1) lost revenue funds

\$3,407,681

Total (a)(2) lost revenue funds

\$1,391

Total (a)(3) lost revenue funds

\$0

TOTAL LOST REVENUE HEERF

\$3,409,072.00

Estimated amounts need to sum to amounts reported in 9b

#### **Enrollment - Academic**

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

# Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number degree/cert seeking stu who did complete d the repor period but still enroll your institu (i.e., las enrollme record at the of the repor period is rewithdraw record at the reportant the repor
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	2,765	503	2,168
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	O	O	0

		23 - Teal Two - Lage 19 - Ne	
Pell grant status (undergraduates only)  PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a  Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	1,407	267	1,077
Pell grant status (undergraduates only)  NON-PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	1,358	236	1,091
Enrollment intensity  PART-TIME  For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	1,188	169	980
Enrollment intensity   FULL-TIME  For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	1,577	334	1,188

# Calendar year 2020: Enrollment status for all degree/certificate seeking students •

#### b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number degree/cert seeking stu who did a comple calendar ye were still en at your insti (i.e., las enrollme record at the of the cale year is no withdraw re
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	3,159	841	2,208
Academic level   GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	0	O	O
Pell grant status (undergraduates only)  PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	1,658	448	1,131

	· · ·		
Pell grant status (undergraduates only)  NON-PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	1,501	393	1,077
Enrollment intensity  PART-TIME  For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	1,177	229	909
Enrollment intensity   FULL-TIME  For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	1,982	612	1,299

# Calendar year 2019: Enrollment status for all degree/certificate seeking students •

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#### c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number degree/cert seeking stu who did comple calendar ye were still en at your insti (i.e., las enrollme record at th of the cale year is no withdraw re
Academic level UNDERGRADUATE STUDENTS  For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	3,610	1,056	2,518
Academic level   GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number
	O	O	0
Pell grant status (undergraduates only)  PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a  Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	1,981	577	1,384

Pell grant status (undergraduates only)  NON-PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	1,629	479	1,134
PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	1,259	278	967
Enrollment intensity CFULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	2,351	778	1,551

## **Enrollment - Race**

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

# Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number degree/certi seeking stud who did n complete du the report period but n still enrolle your institu (i.e., last enrollme record at the of the report period is n withdraw re
Race/ethnicity (IPEDS categories)  AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number
	12	3	9
Race/ethnicity (IPEDS categories)  ASIAN	Number	Number	Number
	27	3	23
Race/ethnicity (IPEDS categories)  BLACK OR AFRICAN AMERICAN	Number	Number	Number
	631	81	512
Race/ethnicity (IPEDS categories)  HISPANIC/LATINO	Number	Number	Number
	74	16	56
Race/ethnicity (IPEDS categories)  NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number
	2	O	2

Race/ethnicity (IPEDS categories)  WHITE	Number	Number	Number
	1,799	372	1,382
Race/ethnicity (IPEDS categories)  TWO OR MORE RACES	Number	Number	Number
	106	13	88
Race/ethnicity (IPEDS categories)  RACE/ETHNICITY UNKNOWN	Number	Number	Number
	94	11	80
Race/ethnicity (IPEDS categories)  NONRESIDENT ALIEN	Number	Number	Number
	20	4	16

# Calendar year 2020: Enrollment status for all degree/certificate seeking students •

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#### b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number degree/certi seeking stud who did n complet calendar yea were still en at your instit (i.e., last enrollme record at the of the caler year is no withdraw re
Race/ethnicity (IPEDS categories)  AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number
	13	4	9
Race/ethnicity (IPEDS categories)  ASIAN	Number	Number	Number
	41	6	34
Race/ethnicity (IPEDS categories)  BLACK OR AFRICAN AMERICAN	Number	Number	Number
	808	139	621
Race/ethnicity (IPEDS categories)  HISPANIC/LATINO	Number	Number	Number
	102	25	74
Race/ethnicity (IPEDS categories)  NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number
	4	O	4
Race/ethnicity (IPEDS categories)   WHITE	Number	Number	Number
	1,978	627	1,308

Race/ethnicity (IPEDS categories)  TWO OR MORE RACES	Number	Number	Number
	100	21	70
Race/ethnicity (IPEDS categories)  RACE/ETHNICITY UNKNOWN	Number	Number	Number
	101	13	82
Race/ethnicity (IPEDS categories)  NONRESIDENT ALIEN	Number	Number	Number
	12	6	6

# Calendar year 2019: Enrollment status for all degree/certificate seeking students •

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#### c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year degree/certi
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of the caler
year is no
withdraw re

Number

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Race/ethnicity (IPEDS categories)  AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number
	18	7	11
Race/ethnicity (IPEDS categories)  ASIAN	Number	Number	Number
	40	8	31
Race/ethnicity (IPEDS categories)  BLACK OR AFRICAN AMERICAN	Number	Number	Number
	1,108	164	930
Race/ethnicity (IPEDS categories)  HISPANIC/LATINO	Number	Number	Number
	111	38	72
Race/ethnicity (IPEDS categories)  NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number
	6	O	6
Race/ethnicity (IPEDS categories)   WHITE	Number	Number	Number
	2,166	802	1,343
Race/ethnicity (IPEDS categories)  TWO OR MORE RACES	Number	Number	Number
	90	22	68
Race/ethnicity (IPEDS categories)  RACE/ETHNICITY UNKNOWN	Number	Number	Number
	62	10	50
Race/ethnicity (IPEDS categories)  NONRESIDENT ALIEN	Number	Number	Number
	9	5	4

## **Enrollment - Gender/Age**

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

## Calendar year 2021: Enrollment status for all degree/certificate seeking students

Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certiff seeking stud who did not complete dut the reportiff period but with still enrolled your institut (i.e., last enrollmer record at the of the reportifier period is not withdraw record withdraw record at the control of the reportion of the
Gender (IPEDS categories)  WOMEN	Number	Number	Number
	1,836	343	1,437
Gender (IPEDS categories)  MEN	Number	Number	Number
	929	160	731

Age (IPEDS categories)  AGES 25 AND OLDER	Number	Number	Number
	505	144	336
Age (IPEDS categories)  AGES 24 AND YOUNGER	Number	Number	Number
	2,260	359	1,832
Age (IPEDS categories)   AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number
	O	O	O

## Calendar year 2020: Enrollment status for all degree/certificate seeking students •

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#### b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year Number of degree/certiff seeking stude who did not complete calendar year were still enroat your institu (i.e., last enrollmer record at the of the calen year is not withdraw rec

LSI - LSI Nepoliting - FILLIN - 0/3543223 - Teal Two - Page 15 - Neview				
Gender (IPEDS categories)  WOMEN	Number	Number	Number	
	2,108	586	1,449	
Gender (IPEDS categories)  MEN	Number	Number	Number	
	1,051	255	759	
Age (IPEDS categories)  AGES 25 AND OLDER	Number	Number	Number	
	659	288	355	
Age (IPEDS categories)  AGES 24 AND YOUNGER	Number	Number	Number	
	2,500	553	1,853	
Age (IPEDS categories)  AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number	
	O	O	O	

# Calendar year 2019: Enrollment status for all degree/certificate seeking students •

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#### c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number c degree/certif seeking stud who did no complete calendar year were still enro at your institu (i.e., last enrollmer record at the of the calen year is not withdraw rec
Gender (IPEDS categories)  WOMEN	Number	Number	Number
	2,364	738	1,607
Gender (IPEDS categories)  MEN	Number	Number	Number
	1,246	318	911
Age (IPEDS categories)  AGES 25 AND OLDER	Number	Number	Number
	813	379	426
Age (IPEDS categories)  AGES 24 AND  YOUNGER	Number 2,797	Number 677	Number 2,092
Age (IPEDS categories)   AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number
	O	O	O

#### **FTE Positions**

11) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

#### Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

- a) Full-time equivalent (FTE) positions as of November 1, 2018
- b) Full-time equivalent (FTE) positions as of November 1, 2019
- c) Full-time equivalent (FTE) positions as of November 1, 2020
- d) Full-time equivalent (FTE) positions as of November 1, 2021

#### Non-Instructional Staff

- a) Full-time equivalent (FTE) positions as of November 1, 2018
- b) Full-time equivalent (FTE) positions as of November 1, 2019
- c) Full-time equivalent (FTE) positions as of November 1, 2020
- d) Full-time equivalent (FTE) positions as of November 1, 2021

## **Accreditor Approval**

12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?

Did your institution receive Yes No temporary approval from your primary accreditor to offer distance education? Did your institution receive Yes No permanent approval from your primary accreditor to offer distance education? Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) Are you accredited by an agency that Yes No does not have distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?

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